

ATTACHMENT A

RECOMMENDED JUVENILE DETENTION CENTER PROJECTS

#	Sup.				Current	Proposed Funding Source		New Project
Proj.	Dist.	Location	Address	Description/Justification	Budget	Savings from HDJDAC	Probation Dept. Budget	Budget
Heating, Ventilating and Air Conditioning								
1	5	San Bernardino	Central Juvenile Detention and Assessment Center - 900 E. Gilbert St.	Design is complete on a new HVAC system for Central Juvenile Detention and Assessment Center (CJDAC). The project scope will include the replacement of air handlers, controls, new hot water and chilled water lines, and rezone and balance of the system.	600,000	1,700,000		2,300,000
Video Security Enhancement								
1	5	San Bernardino	Central Juvenile Detention and Assessment Center - 900 E. Gilbert St.	The internal and perimeter video systems at CVJDAC are over 20 years old. Existing equipment can not be repaired. An assessment by the Sheriff determined that the existing video equipment needs to be replaced in order to decrease the likelihood of undetected escape.		621,000		621,000
2	2	Rancho Cucamonga	West Valley Juvenile Detention and Assessment Center - 9378 Etiwanda Ave.	This facility has a relative new perimeter video security system, however, it does not include common areas of the living units and recreation areas. This project will allow for monitoring and recording of movements within these areas.		202,250		202,250
3	1	Apple Valley	High Desert Juvenile Detention and Assessment Center - 21101 Dale Evans Pkwy	This facility has a relative new perimeter video security system, however, it does not include common areas of the living units and recreation areas. This project will allow for monitoring and recording of movements within these areas.		202,250		202,250
Electrical Reconstruction/Modernization								
1	5	San Bernardino	Central Juvenile Detention and Assessment Center - 900 E. Gilbert St.	The electrical system at CJDAC is over 50 years old, violates current building code and is unreliable. This project will rewire and reroute electrical feeds.		589,500	610,500	1,200,000
5	Total Juvenile Detention Center Projects				600,000	3,315,000	610,500	4,525,500